



FABEC Performance Plan Workshop

Brussels
4 April 2011
Moderator: Eric Kroese, CM 6 SFG

Item	Subject	Time
1	Welcome and Objectives	10:00
2	FABEC Performance Management Why and how to manage performance on FAB level Bernhard Mayr, CM TF Performance	10:05
3	Clarification and Discussion	10:30
4	FABEC Performance Consultation Process Ways to a sustainable stakeholder involvement Eric Kroese, CM 6 SFG	10:45
5	Clarification and Discussion	11:00
6	Macro-economies 2010-14 Ad van der Westen, MoT NL	11:15
7	Clarification and Discussion	11:30
8	Performance planning Cost-Efficiency: Consolidation Methodology and Mtatus Ad van der Westen, MoT NL	11:45
9	Clarification and Discussion	12:00
	Lunch	12:15
10	Performance planning Operations: Safety Eric de Causemaker, NSA BE	13:30



11	Performance planning Operations: Capacity Gilles Mantoux, DGAC France	13:45
12	Clarification and Discussion: Safety and Capacity	14:10
	Coffee Break	14:30
13	Performance planning Operations: Environment Bernhard Mayr, MoT GE	15:00
14	Performance planning Operations: Military Mission Effectiveness Dirk de Smedt, MoD BE	15:20
15	Clarification and Discussion: Environment and Military Mission Effectiveness	15:40
16	Closing	16:00