



**Welcome**

# **FABEC Performance Plan**

## **Workshop – Wrap up**

4 April 2011

making the difference ...



# Wrap up



- More detailed clarification needed how the Performance Management will be governed (attribution of responsibilities, timing, Meteo, ANS provision etc.).
- Dissatisfaction that pan-European targets most probably will not be achieved – airspace users urge for extraordinary efforts.
- Consultation: too short response time/timing of the cost-efficiency consultation.
- Costs: Missing overarching FABEC targets, baseline, results, improvements, benefits... Risk of no progress.
- Safety: remarks on tool used and impact on other KPAs
- Capacity: Rationale right, but has to be more ambitious based on a fine-tuned methodology.
- Environment: Way ahead o.k. Local aspects (CDO) have to be taken into account.
- MME: No comment