



Safety Performance

Stakeholder Meeting – 20 May 2011

Eric De Causemacker

making the difference ...



Safety Performance Plan



- Safety Key Performance Indicators
- Proposed objectives RP1
- Additional monitoring
- Further work

SAFETY KEY PERFORMANCE INDICATORS

- (a) Effectiveness of safety management.
- (b) Application of the severity classification of the Risk Analysis Tool (RAT) for :
 - Separation Minima Infringement (SMI)
 - Runway Incursions (RI)
 - ATM Specific Technical Events (ATM-STE)
- (c) Reporting Just Culture

Proposed objectives RP1



- For PI1 (Safety Management System)
 - For ANSPs : to build a **baseline by 2012** and then to set an **objective for the 2013-2014** period
 - For Regulators/NSAs : to build a **baseline by 2012** and then, if possible, to set an **objective for the 2013-2014** period
- For PI2 (severity classification according to RAT)
 - to **implement the RAT**
 - to implement **Automated Reporting System** for En-Route
 - Implementation based on a feasibility study to be completed at the end of RP1.
- Harmonization of working methods
 - Definitions, working processes and historical data
 - An harmonized common approach to be available at the end of RP1

Additional monitoring



Monitoring of the safety occurrence of

- Separation Minima of Infringements
- Runway Incursions
- ATM Technical Events

Reporting Just Culture

- Performance regulators/NSAs
- Performance ANSPs

Further work



- Incorporate additional legislation
(EC691 Safety KPIs are expected to be amended by a new IR)
 - Revised Maturity questionnaire Regulators/NSAs
 - Reporting Just Culture
- Elaborate PI3 (Reporting of Just Culture)
- Improve the reporting and monitoring of occurrence at collaborative levels (ANSPs-NSAs-AAIUs)
- Develop the interface with FABEC NSAC
- Develop targets for RP2

Thank you for your attention