



FABEC Performance Plan Welcome and Reflections

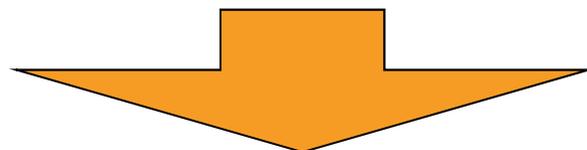
**Gerold Reichle, DGCA Germany
FABEC States Strategic Board**

20 May 2011

FABEC and Performance



- EU-Performance Scheme endorsed (3 Dec 2010)
Limited guidance provided - Drafting FABEC Performance Plan
- FABEC Treaty signed (Dec 2010)
Ratification ongoing
- NSA Cooperation Agreement signed (Jan 2011)
- FABEC Establishment:
Target date 4 Dec 2012



**FABEC States are developing a common Performance Plan,
although FABEC is yet not established.**

FABEC Workshop - Wrap up

Overarching aspects

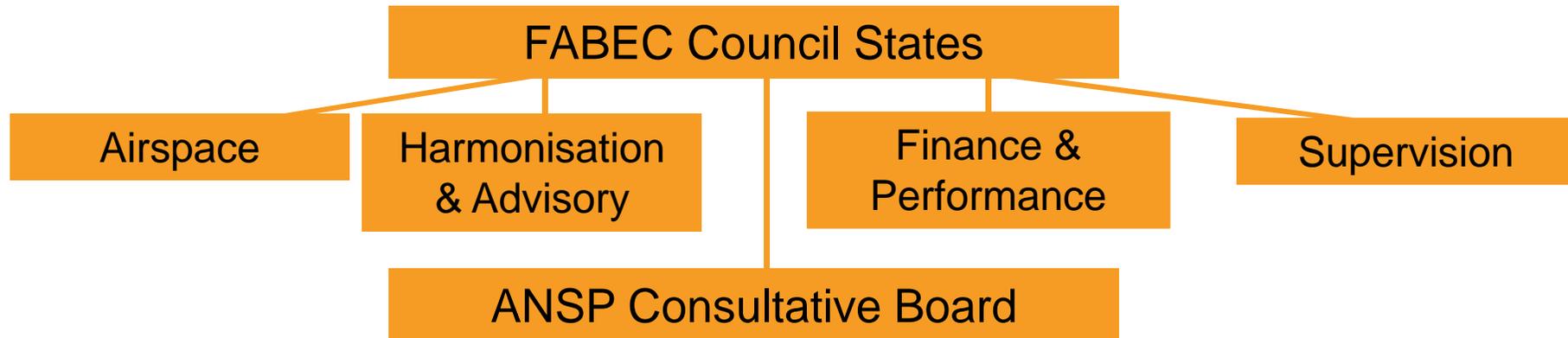


- ***“Governance of the FABEC Performance Plan”***
- ***“FABEC targets do not fulfill Pan-European targets”***
- ***“No overarching, ambitious FABEC cost-reduction target”***
- Detailed comments received will be tackled in the following presentations.

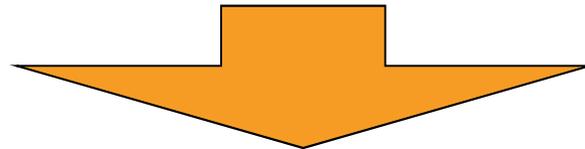
Wrap-up: Governance



- Governance will be based on the FABEC-Treaty.



- Provisional structures shall be established in the course of 2011.
- ANSPs are tasked to ensure a process to establish ANSP joint accountability by end 2011.



Governance structures for the FABEC Performance Plan has to be set up in parallel to its implementation.

Wrap-up: EC versus FABEC targets

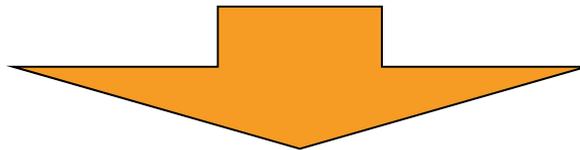


EC regulation 691/2010 is not sufficiently clear:

- Methodologies (break down etc.) not specified
- Data partially not available

FABEC States agreed

- To go beyond the EC-ambition by setting additional performance indicators and targets
- That some EC-targets hardly seem achievable.



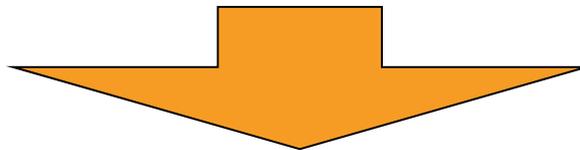
**States' ambition to improve the performance of FABEC remains,
but it has to be adapted.**

Wrap-up: FABEC cost-reduction target



DGs discussed the request, but it was rejected due to

- Different accounting systems
- Missing common cost base
- No FABEC-internal process to balance financial consequences
- Consequence of an additional target is not predictable



For now, cost-efficiency targets can only be set on national level until a common cost base is established (medium term ambition).

Conclusion



- FABEC States are developing a common Performance Plan, although FABEC is yet not established.
- Governing structures for the FABEC Performance Plan will be set up in parallel to its implementation.
- States' ambition to improve the performance of FABEC remains, but it has to be adapted.
- For now, cost efficiency targets can only be set at national level until a common cost base is established (medium term ambition).
- The FABEC Performance Plan is a further step to establish FABEC, but it has to reflect reality.
- Target setting has to balance the needs of all stakeholders (i.e. airspace users, staff representatives, air navigation service providers).