



FABEC Performance Plan Consultation of Staff Representatives

Brussels
11 April 2011
Moderator: Eric Kroese, CM 6 SFG

Item	Subject	Time
1	Welcome and Objectives	10:00
2	FABEC Performance Management Why and how to manage performance on FAB level Bernhard Mayr, CM TF Performance	10:05
3	Clarification and Discussion	10:25
4	FABEC Performance Consultation Process Ways to a sustainable stakeholder involvement Eric Kroese, CM 6 SFG (tbc.)	10:40
5	Clarification and Discussion	10:50
6	Macro-economies 2010-14 Ad van der Westen, MoT NL	11:00
7	Clarification and Discussion	11:15
8	Performance planning Cost-Efficiency: Methodology and Status Ad van der Westen, MoT NL	11:30
9	Clarification and Discussion	11:45
	Lunch	12:00
10	Performance planning Operations: Safety Eric de Causemaker, NSA BE	13:00



11	Performance planning Operations: Capacity Gilles Mantoux, DGAC France	13:15
12	Clarification and Discussion: Safety and Capacity	13:35
13	Performance planning Operations: Environment Bernhard Mayr, MoT GE	14:00
	Coffee Break	14:20
14	Performance planning Operations: Military Mission Effectiveness Dirk de Smedt, MoD BE	14:50
15	Clarification and Discussion: Environment and Military Mission Effectiveness	15:10
16	Closing	15:30