

# **FABEC Performance Management**

## **Why and how to manage performance on FAB level**

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4 April 2011



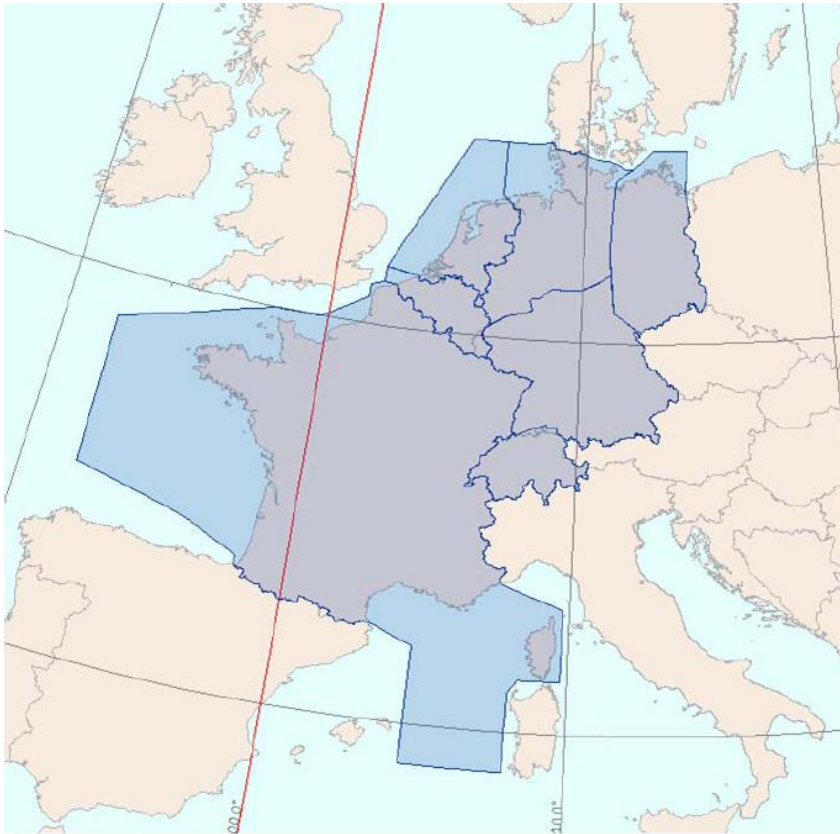
# Topics



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# The FABEC Dimension



- 6 States (with their MoT and MoD)
- 7 civil and 3 military ANSPs with 18.000 employees
- About 5.5 million flights – 55% of European air traffic
- 3 out of top 5 European hubs (6 out of top 10)
- Key infrastructure with a huge economic and security impact
- € 3 billion annual charges and > € 3 billion installed asset value



# FABEC Milestones



July 2008	Feasibility study report
November 2008	Declaration of Intent signed
March 2010	First operational improvements
October 2010	EC informed on FABEC establishment
December 2010	FABEC Treaty signed
January 2011	NSA Agreement signed
March 2011	EC announced funding of FABEC
June 2011	1 <sup>st</sup> FABEC Performance Plan to be adopted
June 2012	Target date for the formal establishment of FABEC



# FABEC States Implementation



- ✓ 1. State Treaty – signed, under ratification
- 2. State Governance Manual
- 3. ATSP Joint Designation
- 4. FABEC Airspace Classification Harmonization Plan
- ✓ 5. Signed NSA MoC
- 6. FABEC Arrangements with NMF
- 7. FABEC Arrangements for ASM
- 8. FABEC Performance Plan
- 9. NSA Part of FAB Safety Case



# FABEC Context Evolution



# Performance Framework



- EC Regulation 549/2004 “SES II”
- EC Regulation 2096/2005 “Common Requirement”
- Commission Regulation 691/2010 “Performance scheme”
- Commission Regulation 1794/2006 „Charging Regulation“
- Commission Decision 121/2011 „EU-wide Target setting“
- FABEC States Agreement



# Rationales and Elements



- Performance Plan mandatory by legislation
- Performance framework is considered to be a main driver for cooperation in the FABEC
- FABEC Performance plan:
  - To reach a better collective performance rather than national ones
  - to enhance cooperation between ANSPs
  - to harmonise and work towards a common performance framework
    - RP1 used as learning path for the RP2.
    - RP1 used as a Developing period.
  - as a tool to enhance the FABEC States performance policy
  - still room for additional national elements
  - FAB's and Performance Plans are key elements with regard to the Single European Sky regulation SES II



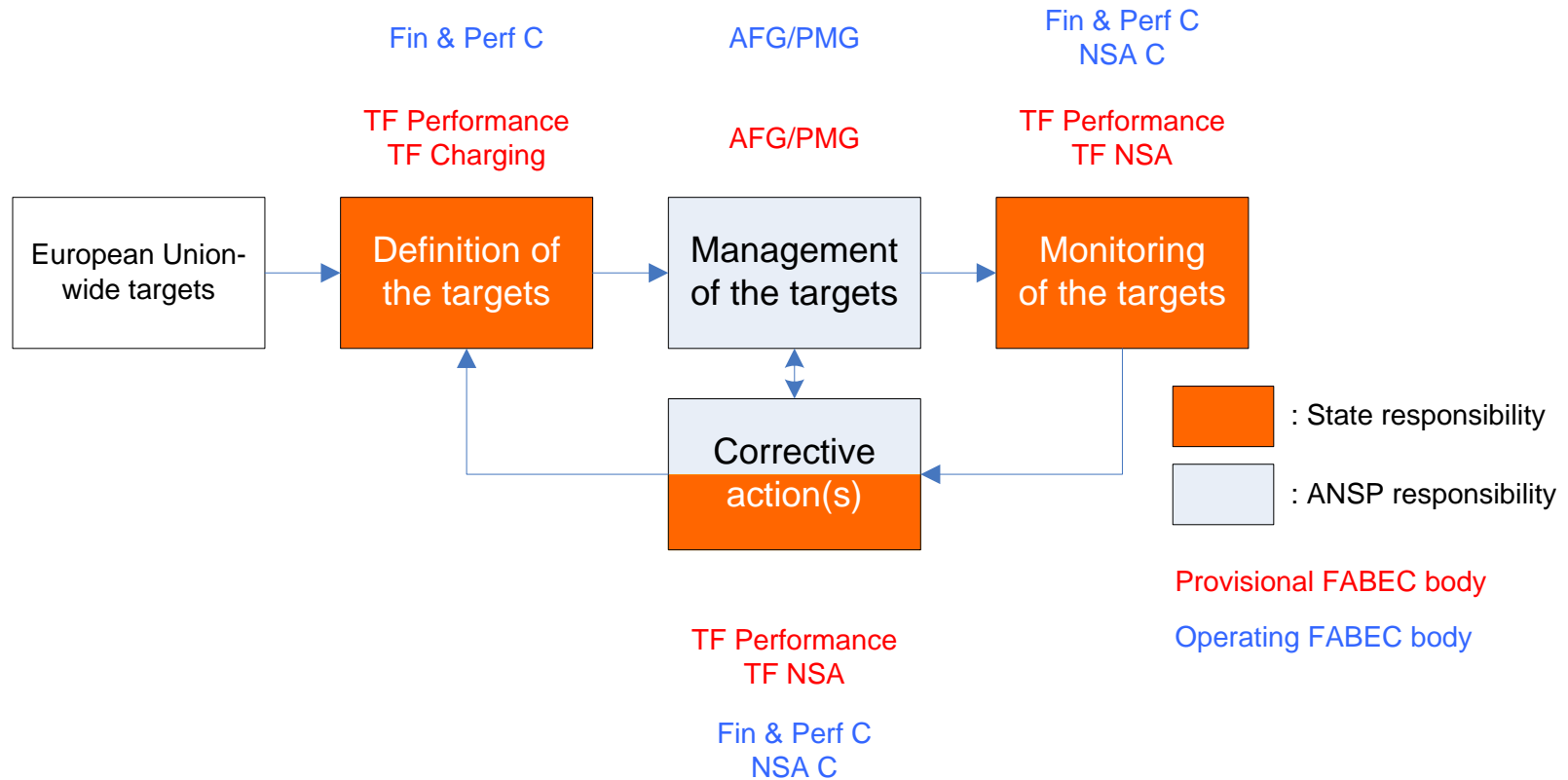


# FABEC Performance Governance FABEC

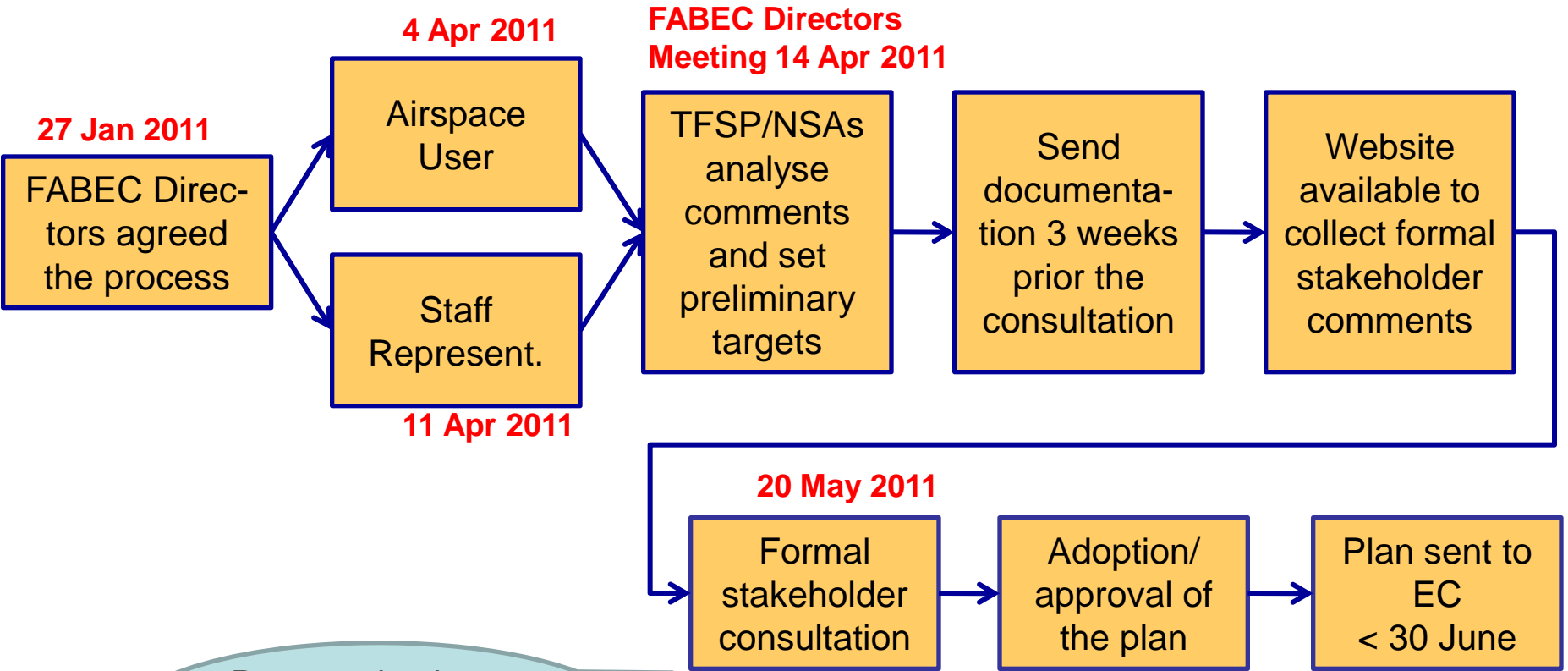
IR body	Means in the	FABEC context	Provisional FABEC context
Member States	⇒	FABEC Council	SSB
NSA	⇒	Financial and Performance Committee NSA Committee	TF States Performance assisted by TF Charging, TF NSA and the MIL CG TF NSA
ANSP	⇒	AFG/PMG	AFG/PMG



# Roles and Responsibilities



# Timing



- Proposed values  
- Main provisions of the plan

# Key Performance Areas (KPA)



FABEC Treaty Art. 20 covers performance scheme and FABEC Performance Plan shall include at least KPA on:

- Safety
- Environment
- Capacity
- Cost-efficiency (\*)
- Military mission effectiveness

(\*) Targets are set at national level



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